

\$50 Million Allocation Plan

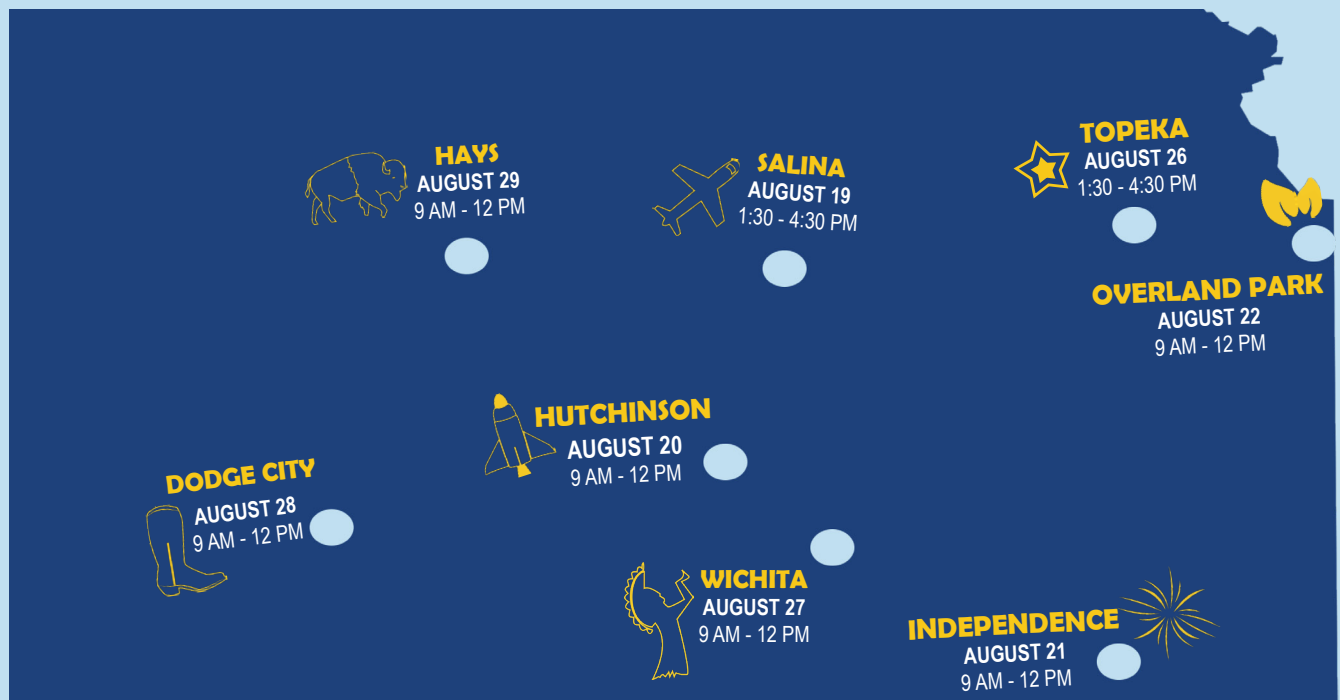
This is a one-time \$50M transfer from the State General Fund to the State Highway Fund. The Legislature approved use of this funding on transportation projects, but only if the investment can be grown with city and county contributions.

For a project to be eligible, there must be a minimum 25% match from the city or county.

Following is how KDOT plans to allocate the \$50M.

Amount	Enhancement	Additional Information
\$7M - \$42M	<p>Federal Grant Projects: KDOT will use a portion of the \$50 million to provide State match for the following projects:</p> <ul style="list-style-type: none"> \$7M Turner Diagonal in KC <i>(frees up funds for additional safety projects)</i> \$35M North Junction in Wichita, 119th & I-35 Interchange in Olathe* <p><i>*These projects have been submitted by their local community for federal grant funding. If selected, KDOT will provide the identified match.</i></p>	<p>The U.S. Department of Transportation administers discretionary grant programs to help fund transportation investments. Current programs include Better Utilizing Investments to Leverage Development (BUILD) and Infrastructure for Rebuilding America (INFRA).</p> <p>To be competitive in these grant programs, communities, the State, and sometimes private companies will commit to providing funds if the project is selected.</p> <p>These opportunities allow the State to address transportation needs by leveraging federal and local funds.</p>
\$5M	City Connecting Link Improvement Program (CCLIP) – Increased investment	<ul style="list-style-type: none"> A popular program with communities, the CCLIP program provides funds to address local needs on City Connecting Links, which are sections of the state highway system that are within City limits. The program funds preservation projects and geometric improvements, which can address safety, capacity or operational needs. This program requires a local match; many projects exceed the 25% match required for the additional \$50 M.
\$3 - \$38M	Cost-Share Program for State/Local Partnerships	<ul style="list-style-type: none"> The remaining money from the \$50M will be distributed through the Cost-Share Program, which was announced as part of the FY2020 budget.

Local Consult Schedule



For more information, contact: Lindsey Douglas, KDOT Deputy Secretary; 785.296.3285 or Lindsey.Douglas@ks.gov

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Distribution of the \$166 M

Amount	Enhancement	Additional Information
\$50 M	Increases highway preservation investment from \$350 to \$400 million	<ul style="list-style-type: none"> • Preservation was the top priority of The Joint Legislative Transportation Vision Task Force. • Adds 200 miles of preservation work and heavier actions. • Does not fully address preservation needs, but it allows KDOT to meet critical needs and begin restoring our system's health. Recommended level is \$500 million in preservation and at least \$100 million in modernization/expansion work.
\$86.4 M	Move forward with 5 delayed T-WORKS projects: <ul style="list-style-type: none"> • US-54 in Seward County <ul style="list-style-type: none"> ▪ Expansion Project. Let Fall 2019 • US-169 in Anderson County <ul style="list-style-type: none"> ▪ Modernization Project. Let Fall 2019 • US-281 in Russell County <ul style="list-style-type: none"> ▪ Modernization Project. Let Spring 2020 • US-50 in Lyon County <ul style="list-style-type: none"> ▪ Expansion Project. Let Spring 2020 • US-75 in Montgomery County <ul style="list-style-type: none"> ▪ Expansion Project. Let Fall 2020 	<ul style="list-style-type: none"> • Task Force recommended completing delayed T-WORKS projects. • Legislature included an additional \$6.4 M for one additional project – US 75 in Montgomery County. • Projects address capacity, safety and preservation needs. • 16 more T-WORKS projects remain to be let. <p><i>Note: The previously announced US-69 projects in Crawford County are already included in the FY2020 budget and will continue to move forward.</i></p>
\$5 M	Reinstate the Kansas Local Bridge Improvement Program	<ul style="list-style-type: none"> • Task Force recommended reinstating the program. • 10% Local Funding match • Up to \$150K to replace or rehab eligible bridge • Additional \$50K to permanently remove/close additional eligible bridge
\$11+ M	Cost-Share Program for State/Local Partnerships	<ul style="list-style-type: none"> • Task Force recognized that local transportation needs exceed available resources. • New program will use state and local partnerships to address key needs. • Projects require a 25% local match
\$10 M	Enhanced Safety Program	<ul style="list-style-type: none"> • Task Force recognized the importance of improving safety. • Expands current safety program to address larger projects such as passing lanes, turning lanes and intersection improvements. • Allows KDOT to enhance safety in strategic, cost effective ways.
\$2 M	City Connecting Link Maintenance Payments	<ul style="list-style-type: none"> • Task Force recommended reviewing the amount paid to cities. • Will increase payments in FY 2020 from \$3,000 to \$5,000 per lane mile. • Program has not seen an increase since 1999.
\$2 M	Statewide Bike & Pedestrian Plan and Infrastructure Improvements	<ul style="list-style-type: none"> • Task force recommended increasing funding for modes.

\$166.4 M for FY 2020