



## Kansas Counties Cost Impacts Related to COVID-19 Response

County	Regular & Overtime	FMLA	Direct Costs	Other	Total	Comments (Other)
Allen					\$0.00	
Anderson					\$0.00	
Atchison					\$0.00	
Barber					\$0.00	
Barton	\$60,556.77	\$5,282.20	\$25,158.65	\$0.00	\$90,997.62	
Bourbon	\$43,847.72	\$0.00	\$3,292.57	\$0.00	\$47,140.29	
Brown	\$2,814.00	\$0.00	\$0.00	\$1,339.13	\$4,153.13	
Butler	\$0.00	\$1,155.00	\$35,019.68	\$188,518.00	\$224,692.68	Other: Admin Leave Pay/Emergency Sick Leave Pay
Chase					\$0.00	
Cherokee					\$0.00	
Cheyenne					\$0.00	
Clark		\$0.00	\$159.96	\$0.00	\$159.96	
Clay					\$0.00	
Cloud	\$0.00	\$0.00	\$14,110.97	\$0.00	\$14,110.97	
Coffey	\$36,246.71	\$0.00	\$10,268.69	\$0.00	\$46,515.40	
Comanche	\$6,512.32	\$0.00	\$0.00	\$0.00	\$6,512.32	
Cowley	\$3,000.00	\$1,500.00	\$7,000.00	\$0.00	\$11,500.00	
Crawford	\$34,108.44	\$0.00	\$9,540.61	\$105,000.00	\$148,649.05	Other: Admin Leave Pay
Decatur					\$0.00	
Dickinson	\$1,874.18	\$15,697.22	\$13,514.11	\$0.00	\$31,085.51	FMLA # is Sick Leave.
Doniphan					\$0.00	
Douglas	\$0.00	\$0.00	\$59,203.00	\$581,783.00	\$640,986.00	Sick Leave/Admin Paid Leave
Edwards					\$0.00	
Elk	\$1,108.31	\$0.00	\$1,643.01	\$0.00	\$2,751.32	
Ellis	\$0.00	\$766.40	\$4,350.02	\$0.00	\$5,116.42	

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Ellsworth					\$0.00	
Finney					\$0.00	
Ford	\$0.00	\$0.00	\$0.00	\$57,229.04	\$57,229.04	Other: Total Costs for all county departments combined.
Franklin	\$7,255.12	\$34,806.99	\$11,475.55	\$0.00	\$53,537.66	
Geary					\$0.00	
Gove	\$22,936.39	\$0.00	\$6,740.12	\$0.00	\$29,676.51	
Graham	\$21,890.27	\$1,093.73	\$7,075.62	\$0.00	\$30,059.62	
Grant	\$11,356.68	\$3,530.20	\$14,785.93	\$0.00	\$29,672.81	
Gray					\$0.00	
Greeley					\$0.00	
Greenwood					\$0.00	
Hamilton	\$3,528.30	\$0.00	\$0.00	\$0.00	\$3,528.30	All supplies have been provided by the State of Kansas so far.
Harper	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Total county costs of \$3,766.19 are being submitted thru FEMA PA Grant Program.
Harvey	\$82,319.28	\$3,748.93	\$141,695.74	\$0.00	\$227,763.95	
Haskell					\$0.00	
Hodgeman					\$0.00	
Jackson	\$29,231.12	\$0.00	\$24,269.54	\$0.00	\$53,500.66	
Jefferson	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	Other: One total figure provided only.
Jewell					\$0.00	

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<b>Johnson</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	As of 5.22.2020, \$1,192,632.27 total response expenses covered by CARES funding.
<b>Kearny</b>					\$0.00	
<b>Kingman</b>					\$0.00	
<b>Kiowa</b>	\$225,040.24	\$0.00	\$82,365.76	\$82,365.76	\$389,771.76	Other: Admin Leave
<b>Labette</b>	\$0.00	\$0.00	\$0.00	\$780.67	\$780.67	Employer Paid Sick Leave
<b>Lane</b>					\$0.00	
<b>Leavenworth</b>					\$0.00	
<b>Lincoln</b>	\$15,140.17	\$0.00	\$2,943.71	\$0.00	\$18,083.88	
<b>Linn</b>	\$44,787.28	\$6,915.65	\$25,044.56	\$18,313.30	\$95,060.79	Other: Hazard Pay
<b>Logan</b>	\$3,600.18	\$0.00	\$400.00	\$12,509.00	\$16,509.18	
<b>Lyon</b>	\$3,840.00	\$13,298.00	\$183,882.00	\$195,082.63	\$396,102.63	Other: Admin. Leave
<b>Marion</b>	\$3,137.65	\$3,652.77	\$53,332.25	\$0.00	\$60,122.67	
<b>Marshall</b>					\$0.00	
<b>McPherson</b>	\$2,564.50	\$1,420.86	\$5,000.00	\$0.00	\$8,985.36	
<b>Meade</b>	\$35,582.40	\$0.00	\$2,518.33	\$0.00	\$38,100.73	
<b>Miami</b>	\$17,471.42	\$18,017.35	\$20,730.62	\$0.00	\$56,219.39	
<b>Mitchell</b>					\$0.00	
<b>Montgomery</b>					\$0.00	
<b>Morris</b>	\$0.00	\$0.00	\$593.67	\$0.00	\$593.67	
<b>Morton</b>					\$0.00	
<b>Nemaha</b>	\$0.00	\$0.00	\$4,650.96	\$0.00	\$4,650.96	
<b>Neosho</b>					\$0.00	
<b>Ness</b>	\$2,616.07	\$293.22	\$4,919.42	\$2,106.54	\$9,935.25	Other: Admin Leave Pay
<b>Norton</b>					\$0.00	

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Osage					\$0.00	
Osborne	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Most of the PPE we received was covered by grants funding, so the county had very little cost.
Ottawa	\$0.00	\$0.00	\$6,480.91	\$0.00	\$6,480.91	More costs to come.
Pawnee					\$0.00	
Phillips	\$47,554.15	\$1,652.00	\$5,794.93	\$10,312.54	\$65,313.62	Other: Admin Leave
Pottawatomie	\$64,527.58	\$6,699.44	\$4,701.07	\$0.00	\$75,928.09	
Pratt					\$0.00	
Rawlins					\$0.00	
Reno	\$14,151.28	\$0.00	\$36,737.26	\$133,316.48	\$184,205.02	Other: Paid Time Off to limit exposure to virus
Republic					\$0.00	
Rice					\$0.00	
Riley	\$51,210.79	\$0.00	\$21,151.44	\$30,068.98	\$102,431.21	Other: Emergency Pd Leave
Rooks	\$3,676.40	\$0.00	\$0.00	\$4,000.00	\$7,676.40	More to come for costs. Other: Elections Cost Est.
Rush					\$0.00	
Russell	\$0.00	\$0.00	\$12,813.47	\$0.00	\$12,813.47	
Saline	\$5,868.00	\$1,268.00	\$0.00	\$0.00	\$7,136.00	
Scott	\$6,213.90	\$0.00	\$3,888.04	\$2,783.99	\$12,885.93	Media Translation/Contract Labor
Sedgwick	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Total county costs of 1,703,589.00 are covered by dedicated federal CARES funding.

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Seward	\$47,036.34	\$0.00	\$51,213.68	\$0.00	\$98,250.02	
Shawnee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Total county costs of \$705,881.91 are being submitted to FEMA PA Grant Program.
Sheridan					\$0.00	
Sherman					\$0.00	
Smith	\$0.00	\$0.00	\$735.00	\$0.00	\$735.00	
Stafford	\$194,539.80	\$0.00	\$2,853.33	\$0.00	\$197,393.13	
Stanton	\$2,562.50	\$2,610.30	\$0.00	\$0.00	\$5,172.80	
Stevens					\$0.00	
Sumner					\$0.00	
Thomas	\$2,322.96	\$0.00	\$0.00	\$0.00	\$2,322.96	
Trego	\$13,647.82	\$0.00	\$1,876.92	\$0.00	\$15,524.74	
Wabaunsee	\$5,460.66	\$0.00	\$1,209.91	\$0.00	\$6,670.57	
Wallace					\$0.00	
Washington					\$0.00	
Wichita					\$0.00	
Wilson					\$0.00	
Woodson	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Very little PPE/funds used.
Wyandotte	\$0.00	\$123,268.00	\$1,551,955.00		\$1,675,223.00	
Totals	\$1,181,137.70	\$246,676.26	\$2,477,096.02	\$1,575,509.06	\$5,480,419.04	\$5,480,419.04