Hello!

Thank you.
Fort Riley generates close to $2 billion in economic impact annually to the local community and state of Kansas.
Transportation is about roads and bridges

AND

so much more
2,000+ Kansans
GOALS

- Safer roads
- Economic growth
- More options for Kansans & resources for communities

GUIDING PRINCIPLES

- Flexible & responsive
- Problem-solving
- Leverage partnerships
KDOT: PARTNERS IN PROBLEM SOLVING

Connections to:
- Health Care
- Education
- Jobs
- Technology

We are all in this together – as partners.
More tools & more focus on preservation.
Once per decade vs ongoing opportunities for communities
We can be more responsive to your needs.

STATEWIDE INVESTMENTS

<table>
<thead>
<tr>
<th>DISTRICT 1*</th>
<th>MODERNIZATION &amp; EXPANSION (MINIMUM)</th>
<th>PRESERVATION SPENDING (GUARANTEED)</th>
<th>TOTAL (GUARANTEED)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT 2</td>
<td>$500 MILLION</td>
<td>$1.3 BILLION</td>
<td>$1.8 BILLION</td>
</tr>
<tr>
<td>DISTRICT 3*</td>
<td>$70 MILLION</td>
<td>$600 MILLION</td>
<td>$670 MILLION</td>
</tr>
<tr>
<td>DISTRICT 4</td>
<td>$50 MILLION</td>
<td>$700 MILLION</td>
<td>$750 MILLION</td>
</tr>
<tr>
<td>DISTRICT 5</td>
<td>$100 MILLION</td>
<td>$550 MILLION</td>
<td>$650 MILLION</td>
</tr>
<tr>
<td>DISTRICT 6</td>
<td>$300 MILLION</td>
<td>$800 MILLION</td>
<td>$1.1 BILLION</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1.1 BILLION</td>
<td>$4.5 BILLION</td>
<td>$5.6 BILLION</td>
</tr>
</tbody>
</table>

*Preservation work on I-70 is included

Average cost per rural mile: $160,000
Average cost per urban mile: $900,000
HOW ALLOCATIONS WERE DETERMINED

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>% OF SCORE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>29%</td>
</tr>
<tr>
<td>Safety/Shoulders</td>
<td>29%</td>
</tr>
<tr>
<td>Operational/Freight</td>
<td>32%</td>
</tr>
<tr>
<td>Sales Tax Revenue</td>
<td>10%</td>
</tr>
</tbody>
</table>

**PROJECTS IN DEVELOPMENT PIPELINE:** Some are selected for construction.

**SELECTED PROJECTS MOVE TO THE CONSTRUCTION PIPELINE:**

**DEVELOPMENT PIPELINE:** Allows preliminary engineering work (the design and additional advance work) to begin.

**CONSTRUCTION PIPELINE:** When ready and budget allows, some of the projects from the development pipeline move to the construction pipeline.
T-WORKS DELIVERY

Construction In Progress

1. US-69 Crawford County: 4-lane expressway
2. US-169 Anderson County: 2-lane reconstruction
3. US-75 Montgomery County: 4-lane expressway
4. US-54 Seward County: 4-lane expressway
5. US-281 Russell County: reconstruct & widen shoulders
6. US-50 Lyon County: 4-lane expressway

Upcoming Construction Projects

7. I-44 Reno and Riche County: 2-lane reconstruction
8. I-35 Osage County: 2-lane reconstruction
9. I-303 Norton County: reconstruct & widen shoulders
10. K-177 Morris and Geary Counties: widening & reconstruction
11. US-156 Cherokee County: 4-lane roadway
12. US-77 Geary County: intersection improvements
13. K-68 Miami County: intersection improvements

*Projects with subsequent phases:
Refer to the T-WORKS table on the next page showing progress milestones for remaining construction projects.

SELECTED PROJECTS FOR DEVELOPMENT PIPELINE

One phase of each T-WORKS project will be let to construction by the end of 2021.
How can your project move from development to construction?

IKE@ks.gov

Project Considerations

- Phased projects
- Practical improvements
- Community partnership

Example

$15M VS $120M

Adding Passing Lanes Full 4-lane Expressway

RESULTS OF PASSING LANES:
18% predicted reduction in crashes
32% reduction in total crash rate;
27% reduction in non-animal crash rate
14% reduction in fatal and injury crash rate
Modal investments keep Kansas competitive, healthy and safe.
### GRANT PROGRAM UPDATE

<table>
<thead>
<tr>
<th>Program</th>
<th>Budget</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>COST SHARE - $5.5 M (Fall 2020)</td>
<td>$5.5 M</td>
<td>Applications in review</td>
</tr>
<tr>
<td>CCLIP - $18.5 M</td>
<td>$18.5 M</td>
<td>$18.5M investment in 36 projects, announced in August</td>
</tr>
<tr>
<td>SHORT LINE - $5 M</td>
<td>$5 M</td>
<td>$5M investments in 13 projects, announced in October</td>
</tr>
<tr>
<td>DRIVER EDUCATION - $200/student</td>
<td>$200/student</td>
<td>Grant program launched in August</td>
</tr>
<tr>
<td>INNOVATIVE TECHNOLOGY - $3 M</td>
<td>$3 M</td>
<td>Applications in review</td>
</tr>
<tr>
<td>KAIP - $5 M</td>
<td>$5 M</td>
<td>Applications in review</td>
</tr>
<tr>
<td>LOCAL BRIDGE - $5 M</td>
<td>$5 M</td>
<td>Applications due 10/26</td>
</tr>
<tr>
<td>TRANSPORTATION ALTERNATIVES - $7 M</td>
<td>$7 M</td>
<td>Applications due 11/6</td>
</tr>
</tbody>
</table>

**WHAT DOES IT MEAN FOR KANSANS?**

We have more flexibility to shift funds in a transparent & accountable way.
LOCAL PROGRAMS AVAILABLE FOR COMMUNITIES

We are your partner. Let us help.
IKE@ks.gov

Lessons from Ike for IKE

Listen and Learn:
Good ideas can come from anywhere - including the private sector.

Safety is our first goal:
Our roadways connect us - we need to ensure everyone arrives safely.

Transportation is a public good:
Transportation goes beyond highways and bridges. Investments can help spark the economy and get Kansans back to work.
SAFETY IS OUR FIRST GOAL

MILES DRIVEN ARE DOWN

FATALITIES ARE UP

Our responsibility to deliver for Kansas is even greater after COVID.

We can and we will.

OUR BEST DAYS ARE AHEAD
“Our real problem is not our strength today; it is rather the **vital necessity of action today** to ensure our strength tomorrow”

Dwight D. Eisenhower
34th President of the United States

Questions or Comments email us at: IKE@ks.gov
Broadband grants awarded last week

- 160+ locations
- 76,735 households
- 5,996 businesses
- 636 community anchor institutions
We’re partners in delivering these funds to Kansans & keeping them in Kansas

• All 105 counties submitted plans last week – THANK YOU!
• Analysis currently underway
• We’ll provide ideas and support to counties that need help utilizing all their funds
• Please keep us informed on your progress

Don’t forget to reach out for technical assistance

Regions 1 & 4: Martha McCabe
MMccabe@wittobriens.com

Regions 2 & 3: Clair Collins
CCollins@wittobriens.com

Regions 5 & 6: Brad Cantor
BCantor@wittobriens.com

Region 7: Erin Daly
EDaly@wittobriens.com

Region 8: M.E. Cormier
MCormier@wittobriens.com

Region 9: Erin Daly
EDaly@wittobriens.com
Keep track of what grants are available here: covid.ks.gov/grant-applications/